



City of Inkster, Michigan
Mayor's Recommended Budget
2021-2022



**Resolution No. 06-21-133COV
June 7, 2021**

RESOLVED BY THE COUNCIL OF THE CITY OF INKSTER:

WHEREAS, The Inkster City Council approves the FY2021-FY2022 Budget appropriations WITHOUT water and sewer rates.

**RESOLUTION TO PASS THE 2021/2022
GENERAL and SPECIAL
APPROPRIATIONS ACT**

WHEREAS: The State of Michigan Public Act 2 of 1968 The Uniform Budgeting and Accounting Act, requires the legislative body of each local unit to pass a General And Special Appropriations Resolution for all funds except trust or agency, internal service, enterprise, debt service or capital projects funds for which the legislative body may pass a special appropriations act.

WHEREAS: Chapter 9, Section 9.5 of the City Charter states that ...the Council shall by resolution, adopt a budget for the next Fiscal Year...

NOW THEREFORE BE IT RESOLVED the General and Special Appropriation Act is adopted for all City Departments, and the 22nd District Court including property tax millage rates as follows:

Total number of mills of ad valorem property taxes to be levied for City of Inkster Fiscal Year 2021/22:

	<u>Mills</u>
General Operating	16.9021
Rubbish (PA 298 of 1917)	2.5351
Advertising (PA 359 of 1925)	0.2288
Judgment Levy # 9 (Wayne County)	0.0000

Parks & Recreation	1.9430
Senior Services	0.9609
2003 Voter Approved CSO Debt	1.1460
2011 Voter Approved CSO Debt	5.6330
Judgment Levy #15 (Brown)	0.0000
Total	29.3489

Total Estimated Revenues by Source and Appropriations by Department for each Fund for Fiscal Year 2021/22 is per the attached. Fiscal year 2021 budget projections will be reflected in the FY 2021 BA3 2nd Quarter Budget document.

Be it further resolved that the following policies are hereby established and shall apply to the financial management of the City of Inkster:

- **Limitations of Expenditures** - It shall be the duty of the Mayor to oversee that each department head, excluding the City Attorney and City Clerk, does not exceed the amount appropriated for his/her department except by prior specific Authority of the City Council. It shall be the duty of the City Attorney and City Clerk to see that he/she does not exceed the amount appropriated except by prior specific Authority of the City Council.
- **Budget Amendments** - Shall be brought to City Council for approval on a quarterly basis.

Financial Management Operational Policies

- **Monthly budget to actual reports to be distributed to city council, mayor and department directors within 10 days of the end of the month.**
- **Year end audited financial statements shall be published within six (6) months of the end of the Fiscal Year**

Fund Balance Policies

- **General Fund annual budgeted unrestricted fund balance of 10 – 15% of current year expenses shall be maintained and shall be accessed only for general fund operations. Implementation of this policy will occur over two fiscal years starting immediately following the year the existing fund deficit is eliminated.**
- **Tax supported Special Revenue Fund(s) and both Major and Local Street funds annual budgeted unrestricted fund balance of 5 – 10% of current year expenses shall be maintained. Implementation of this policy will occur over two fiscal years starting immediately following the year an existing fund deficit is eliminated.**

Emergency Loan Repayment Policy

- **Effective with the FY 2016 annual appropriation resolution, a portion of General Fund fund balance shall be formally constrained by Council to be reported as committed for the use of the Emergency Loan debt service principal payments which are due beginning March 19, 2022. This commitment shall be included in each subsequent annual appropriation resolution and the amount of each commitment shall be subsequently approved by Council by the 3rd budget amendment of the fiscal year for which the commitment pertains to. The amount to be added to the previous**

committed balance each year shall be no less than \$50,000 with the ultimate objective of accumulating a total committed balance of at least \$300,000 by the end of Fiscal Year 2021, which would satisfy the following year's first principal payment. Subsequent to Fiscal Year 2021, the committed balance must total at least \$300,000 to satisfy the following fiscal year's debt service payment.

Water/Sewer Fund Working Capital Reserve Policy:

- Effective with FY 2017 annual appropriation resolution, a portion of the Water/Sewer fund assets shall be held in reserve to meet unexpected short term needs and mitigate future risk. Specifically, a working capital level equal to 90 days of operational expenses and an emergency equipment/Infrastructure replacement component equal to 2% of the net book value of capital assets shall be accumulated. Based on the development of the FY 2022 budget and looking out four years, the desired working capital level would be obtained by the end of FY 2026. Further, this policy extends to all future years so that user rates and the future projection of user rates are set for each year of budget development to achieve the desired reserves and working capital by FY 2026. For the purposes of this policy, working capital is defined as current assets less current liabilities. It is understood that the accumulation of working capital reserves shall be obtained through a combination of aggressive expense management, enforcement of service shut off for delinquent accounts, aggressive collection of receivables and setting of user fees.

Be it further resolved that the following water and sewer rates are hereby established for Fiscal Year 2022 and are effective with consumption after June 30, 2021

Water
Sewer
Total

Industrial Waste Control Charge

<u>Meter Size</u>	Per Quarter	Per Month
1/2"	\$ 23.55	\$ 7.85
5/8"	\$ 23.55	\$ 7.85
3/4"	\$ 35.34	\$ 11.78
1"	\$ 58.89	\$ 19.63
1.5"	\$129.54	\$ 43.18
2"	\$188.40	\$ 62.80
3"	\$341.49	\$113.83
4"	\$471.00	\$157.00
6"	\$706.50	\$235.50

Be it further resolved that the attached fee schedule is hereby established for Fiscal Year 2022

MOVED BY: Mayor Pro-Tem Howard

SECONDED BY: Councilmember Chisholm

YEAS: 4 **NAYS:** 3 (Howard, Chisholm, Watley) **ABSENT:** **VOTE:** Motion carried
*tie vote

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the City of Inkster, County of Wayne, State of Michigan, at a Regular City Council meeting held on June 7, 2021 and that the meeting was conducted and public notice of the meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 268, Public Acts of Michigan, 1976, and that the minutes of the meeting were kept and will be or have been made available as required by the Act.


Felicia Rutledge
City Clerk
Inkster, Michigan

**City of Inkster
Council Approved Fee Schedule**

Most Recent Council Approval (** denotes update):

5/21/18 **

Dept.	Description	Fee
Building/Structural Safety (Bldg.)		
Building Code 151.020 - 151.033		
Bldg.	Bldg Contractor Registration	\$25.00
Bldg.	Permit Fee Refunds	75%
Bldg.	Minimum	\$50.00
Bldg.	After any inspections	no refund
Building Permits		
Bldg.	\$0 - \$500,000 and up	\$100.00 + \$10/thousand
Swimming Pools		
Bldg.	Below Ground	Cost
Bldg.	Above Ground	\$75.00
Annual Maintenance Permit (Existing Industrial)		
Bldg.	Building Maintenance	\$50.00
Bldg.	Plumbing Maintenance	\$50.00
Bldg.	Electric Maintenance	\$50.00
Bldg.	Heating Maintenance	\$50.00
Bldg.	High Pressure Boiler	\$50.00
Bldg.	Administrative Fee	\$25.00
Bldg.	On-Site for C of O	\$150.00
Bldg.	Repair Permit	\$50 per trade required
Bldg.	TCO or Letter to Close	\$25.00 + bond
Bldg.	TCO Extension	\$20.00
Bldg.	Plan Exam Fee: Res., Comm., Ind.- new & additions	\$100.00 min on all structural plus a ICC Originated Formula
Bldg.	Electric, Plumbing, Mechanical, Fire Olan Exam Fees	25% of bldg review
Bldg.	Garages (detached/attached)	Cost
Bldg.	Res. Garage	\$50.00
Bldg.	Comm/Ind	\$200.00
Bldg.	Comm/Ind over \$10,000 Square Footage	\$300.00
Bldg.	Modular Home Set Up	\$100.00 + Foundation
Installation Permits		
Bldg.	Unfired Vessels	
Bldg.	Not Heated	\$75.00 ea
Bldg.	Heated	\$75.00 ea
Bldg.	Major Repairs	\$75.00
Bldg.	Anhydrous Ammonia	
Bldg.	Using ICC Cylinders	\$75.00
Bldg.	5 Cylinders or Less	\$75.00
Bldg.	6 -- 10	\$95.00
Bldg.	11 -- 15	\$125.00
Bldg.	ASME Containers	
Bldg.	1000 lbs or less	\$50.00
Bldg.	1001 - 2500 lbs	\$75.00
Bldg.	2501 - 5000 lbs	\$100.00
Bldg.	ASME trans. Vehicles	\$75.00
Boilers		
Bldg.	Up to 1000 sq. ft. area, Over 1000 sq. ft. area, Alteration permit, Residential-Furnace or Boiler, Unit Heater Commercial-Unit Heater, Furnace	\$70.00 for first 200K BTU \$20.00 for each additional 100K BTU (Includes all fuel types)
Ducts		
Bldg.	First 40 ft	\$60.00
Bldg.	each additional 4 ft	\$5.00
Water & Steam Distribution-first 40 ft		
Bldg.	0" - 2"	\$50.00
Bldg.	2 1/4 " - 4"	\$60.00
Bldg.	4 1/4" plus	\$80.00

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Council Approved Fee Schedule**

Most Recent Council Approval (** denotes update):

5/21/18 **

Dept.	Description	Fee
Building/Structural Safety (Bldg.)		
Water & Steam Distribution-first 40 ft		
Bldg.	4' additional of any size	\$5.00
Bldg.	Administrative Fee	\$25.00
Bldg.	On-Site for C of O	\$150.00
Bldg.	Repair Permit	\$50 per trade required
Bldg.	TCO or Letter to Close	\$25.00 + bond
Bldg.	TCO Extension	\$20.00
Bldg.	Plan Exam Fee: Res., Comm., Ind.- new & additions	\$100.00 min on all structural plus a ICC- originated formula
Bldg.	Electric, Plumbing, Mechanical, Fire Olan Exam Fees	25% of bldg review
Bldg.	Garages (detached/attached)	Cost
Bldg.	Res. Garage	\$50.00
Bldg.	Comm/Ind	\$200.00
Bldg.	Comm/Ind over \$10,000 Square Footage	\$300.00
Bldg.	Modular Home Set Up	\$100 + Foundation
Bldg.	Gas Piping	\$50 for 1st 100'- \$4/each additional 10'
Bldg.	Make Up Air	\$40.00
Bldg.	Base App. Fee	\$40.00
Bldg.	Generator (all fuels)	\$40.00 + Elec. Permit
Bldg.	Chimney	\$50.00
Bldg.	Chimney liner	\$50.00
Bldg.	Fireplace	\$50.00
Bldg.	Fire Damper	\$30.00
Bldg.	Gas Pressure Test	\$45.00 Residential \$65.00 Commercial
Bldg.	Humidifier	\$30.00
Bldg.	Spray Booth	\$60.00
Bldg.	Exhaust Hood	\$50.00
Bldg.	Exhaust Fan	1000cfm \$25.00; Over 1000 \$50.00
Bldg.	Water Heater - Residential	\$30.00
Bldg.	Water Heater - Commercial	\$40.00
Refrigeration Code 151.105		
Bldg.	A/C Contractor Registration	\$15.00
Self-Contained Refrigeration Units (Central A/C)		
Bldg.	2 hp or less	\$40.00
Bldg.	2 1/4 - 5 hp	\$55.00
Bldg.	5 1/4 - 50 hp	\$75.00
Bldg.	Over 50 hp	\$120.00
Ductwork-A/C System		
Bldg.	Up to 100'	\$60.00
Bldg.	each additional 4'	\$5.00
Bldg.	Inspection-Special or Shop Equipment	\$100.00
Electrical Code 151.060 - 151.062		
Bldg.	Electrical Contractor Registration	\$25.00
Bldg.	Min. permit fee	\$50.00
Bldg.	Electrical Circuits	\$5.00 each
Bldg.	Light Fixtures-for ea 25	\$15.00
Bldg.	Electrical Appliances	\$12.00 each
Motors & Transformers		
Bldg.	1/4 to 10 hp, kw & kva	\$10.00 for 1st; \$5.00 ea additional
Bldg.	11 - 30 hp, kw, kva	\$15.00 for 1st; \$7.00 ea additional
Bldg.	31 - 50 hp, kw, kva	\$25.00 for 1st; \$12.00 ea additional
Bldg.	Over 50	\$40.00 for 1st; \$20.00 ea additional

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Dept.	Description	Fee
Building/Structural Safety (Bldg.)		
New or Change of Service		
Bldg.	100 amp	\$35.00
Bldg.	101 & Up	\$45.00
Temporary Service		
Bldg.	100 amp	\$35.00
Bldg.	101 & Up	\$45.00
Standby Generators		
Bldg.	0 - 30 kw or kva	\$35.00
Bldg.	30+ kw or kva	\$70.00
Bldg.	Carnival/ Circus Hook-Ups	\$125.00
Bldg.	Flea Market/Bazaar	\$50.00
Fire Alarm System		
Bldg.	Base Fee	\$40.00
Bldg.	City Pull Box	\$18.00 ea
Bldg.	Drill Station	\$10.00
Bldg.	Pull Stations	\$20.00 1st five; \$5.00 ea additional
Bldg.	Fire Alarm Signal Device	\$20.00 1st five; \$5.00 ea additional
Bldg.	Heat & Smoke Detectors	\$10.00 1st five; \$3.00 ea additional
Bldg.	Master Panel	\$35.00
Bldg.	Exit Door Unlocking	\$10.00 1st door; \$5.00 ea additional
Bldg.	Flow Switches	\$20.00
Bldg.	Sprinkler Valve Switch	\$20.00
Bldg.	Ventilation Dampers	\$30 (Mech. Permit)
Bldg.	System Alterations	\$40.00
Plumbing Code 151.075 - 151.079		
Bldg.	Plumbing Contractor Registration	\$15.00
Water Distribution System		
Bldg.	3/4" service	\$30.00
Bldg.	1"	\$45.00
Bldg.	1 1/4"	\$50.00
Bldg.	1 1/2"	\$55.00
Bldg.	2"	\$60.00
Bldg.	3"	\$70.00
Bldg.	4"	\$100.00
Bldg.	Over 4"	\$275.00
Bldg.	Fire or Lawn Sprinkler	\$2.00 per head (<100) \$1.00 per head (>100)
Bldg.	Rough Inspection	\$30.00 each
Bldg.	Commercial Washing Machines	\$30.00 1st unit; \$10.00 ea additional
Bldg.	Commercial Re-occupation Review	\$75.00
Bldg.	Inspection Recall Fee	\$40.00
Bldg.	Expired Permit Renewal	\$20.00
Bldg.	Notary	\$3.00
Burners (new or replacement system)		
Bldg.	30 gal	\$50.00
Bldg.	30-60 gal	\$60.00
Bldg.	over 500 gal	\$90.00
Bldg.	over 1200 gal	\$100.00
Storage Tanks		
Bldg.	60 gal or less	\$50.00
Bldg.	60-1200	\$75.00
Bldg.	over 1200 gal	\$100.00

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Council Approved Fee Schedule**

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Dept.	Description	Fee
Building/Structural Safety (Bldg.)		
All Other Fees		
Bldg.	Additional Rough Inspection	\$30.00
Bldg.	Administrative Fee	\$25.00
Bldg.	Appliance Installation	\$12.00
Bldg.	Base App. Fee	\$40.00
Bldg.	Base Fee Plumbing Permit	\$50.00
Bldg.	Chimney	\$50.00
Bldg.	Chimney liner	\$50.00
Bldg.	Comm/Ind	\$200.00
Bldg.	Comm/Ind over \$10,000 Square Footage	\$300.00
Bldg.	Electric, Plumbing, Mechanical, Fire Alarm Exam Fees	25% of bldg review
Bldg.	Exhaust Fan	1000cfm \$25.00; Over 1000 \$50.00
Bldg.	Exhaust Hood	\$50.00
Bldg.	Feeders	\$10.00 for 1st 100' \$5.00 ea additional 100'
Bldg.	Fire Damper	\$30.00
Bldg.	Fireplace	\$50.00
Bldg.	Garages (detached/attached)	Cost
Bldg.	Gas Piping	\$50 for 1st 100'; \$4 ea. additional 10'
Bldg.	Gas Pressure Test	Res.- \$25.00; Comm.-\$35.00
Bldg.	Generator	\$75.00
Bldg.	Generator (all fuels)	\$40.00 + Elec. Permit
Bldg.	Humidifier	\$30.00
Bldg.	Make Up Air	\$40.00
Bldg.	Modular Home Set Up	\$100 + Foundation
Bldg.	Motion Picture App.	\$25.00
Bldg.	Certificate of Occupancy	\$200 residential; \$350 commercial
Bldg.	Annual Certificate of Compliance	\$190.00
Bldg.	Outdoor Meter Box	\$30.00
Bldg.	Outdoor Sewer Repair	\$150.00
Bldg.	Plan Exam Fee: Res., Comm., Ind.- new & additions	\$100.00 min on all structural plus a BOCA- originated formula
Bldg.	Rental Registration	\$185 every 3 years
Bldg.	Repair Permit	\$50 per trade required
Bldg.	Res. Garage	\$50.00
Bldg.	Residential Electric Space Heating Units	\$5.00 ea room
Bldg.	Sign Connection	\$30.00 for 1st \$10.00 ea additional \$10.00 ea 50' of neon
Bldg.	Spray Booth	\$60.00
Bldg.	Sump Pump Hook Up	\$10.00
Bldg.	TCO Extension	\$20.00
Bldg.	TCO or Letter to Close	\$25.00 + bond
Bldg.	Vacant Property Registration	\$500 Annually
Bldg.	Vacant Property Re-occupancy	\$200
Bldg.	Underfloor Raceways	\$10.00 for 1st 100' \$5.00 ea additional 100'
Bldg.	Water Heater	Replacement only \$5.00
City Clerk (Clerk)		
Animal		
Clerk	Dog Tags Delete This is now in the Police Dept.	\$10.00
Arcades		
Clerk	Application-Renewal June 30th	\$200.00
Clerk	License	\$200.00
Clerk	Machine	\$15.00

**City of Inkster
Council Approved Fee Schedule**

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Dept.	Description	Fee
City Clerk (Clerk)		
Bicycle		
Clerk	Registration	\$50.00
Clerk	Duplicate Issuance	\$0.75
Business		
Clerk	Registration-Renewal December 31st	\$100.00
Cabaret License		
Clerk	Application-Renewal April 30th	\$8,333.33
Freedom of Information Act		
Clerk	FOIA Fee CDR	\$5.00
Clerk	FOIA Fee DVD	\$5.00
Garage Sale		
Clerk	Permit-five (5) consecutive days	\$5.00
Mechanical Amusement Arcade		
Clerk	License	\$200.00
Clerk	Device	\$15.00/each
Medical Marijuana		
Clerk	Application Fee - Provisioning Center / Cultivation Facility	\$5,000.00
Clerk	Renewal Fee - Provisioning Center / Cultivation Facility	\$5,000.00
Recreational Marijuana		
Clerk	Application Fee - Provisioning Center / Cultivation Facility/Micro-Business/Secure Transport/Processing/Testing	\$5,000.00
Clerk	Renewal Fee - Provisioning Center / Cultivation Facility/Micro-Buesinss/Secure Transport/Processing/Testing	\$5,000.00
Notary		
Clerk	Notary	\$2.00
Peddling/ Soliciting/ Canvassing		
Clerk	License	\$25.00/ per year
Clerk	Firm, partnership, association, corporation, company or other organization	\$70.00/ per year
Clerk	Local non-profit organization	No Fee
Clerk	Duplicate copies of licenses	\$5.00
Special Events		
Clerk	Various	\$250.00 - \$500.00
Street or Food Vendors		
Clerk	Class 1: For every person engaged in the business of street vendor and/or food vendor, whether traveling by foot without the aid of any vehicle or who uses a vehicle referred to in either of the following classes	\$2.00 per year per person
Clerk	Class 2: Street and/or food vendors who travel by foot or who use a bicycle, pushcart or hand-drawn wagon or other similar small conveyance, carrying any basket, box or container not exceeding two cubic feet	\$2.00 per day (up to and including 10 days) and \$25.00 for one year in addition to Class 1 fee
Clerk	Class 3: For every street vendor and/or food vendor who shall use any horse-drawn or motor-propelled vehicle in his operations	\$3.00 per day (up to and including 10 days) Maximum \$40.00 per year for each vehicle in addition to Class 1 fee
Clerk	Christmas Tree Vendors - Deposit	\$100.00 cash deposit for each location within the City for the purpose of guaranteeing the clean-up of the premises and the removal of any unsold trees, debris or any temporary structures there from within ten days after Christmas of the year in which the license was taken out
Clerk	Christmas Tree Vendors - Fee	\$15.00 per location
DPS (DPS)		
DPS	Weed Cutting - Vacant Lots - Per front ft.	\$400 per Lot
DPS	Weed Cutting - Vacant Structures	\$500 per Structure
DPS	Businesses	\$750
DPS	Water Tap, Sewer Tap and Pipe Connection Inspection	\$800
DPS	Board Ups	Variable
DPS	Clean Ups	Variable

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City of Inkster
Council Approved Fee Schedule

Most Recent Council Approval (** denotes update):

5/21/18 **

Dept.	Description	Fee
DPS	Evictions	Variable

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5/21/18 **

Dept.	Description	Fee
DPS (DPS)		
DPS	Water Meters	Variable
DPS	Spc Pick Up	Variable
DPS	Meter Repair	Variable
DPS	Annual Rubbish Fee	\$162.00
Police Department (Police)		
Police	Dog Tags	\$10.00
Police	Police Report	\$5.00 Residents \$15.00 Non-Residents
Police	Clearance	\$10.00
Police	FOIA	Purview of the City Clerk
Police	Fingerprinting	\$15.00
Police	Accident Report	\$5 Residents \$15.00 Non-Resident (Insurance Co & Landlord)
Police	Renewal of PV License	\$5.00
Police	Vehicle Inspections	\$10.00
Police	Vehicle Release (Towing)	\$50.00
Fire Department (Fire)		
Fire	Annual Fire Inspection	\$130.00
Fire	Commercial Building C of O Inspection	\$130.00
Fire	Apartment Building Fire Inspection	\$130.00
Fire	Apartment Building Fire Inspection w/multiple buildings on site	\$250.00
Fire	Fire Investigations	\$75.00/hr
False Alarm Response Fess Per City Ordinance		
Fire	First Call in calendar year	No Charge
Fire	Second Call	\$75.00
Fire	Third Call	\$175.00
Fire	Fourth Call	\$225.00
Fire	Fifth Call	\$300.00
Fire	Sixth Call	\$375.00
Fire	Seventh Call	\$450.00
False Alarm Response Fess Per City Ordinance		
Fire	Eighth Call	\$525.00
Fire	Ninth Call	\$600.00
Fire	Tenth Call	\$675.00
Fire	All additional calls for that calendar year	\$100.00
Parks and Recreation (PR)		
Membership		
PR	Single Adult Membership - Resident	\$15.00 per month or \$150.00 per year
PR	Single Adult Membership - Non- Resident	\$20.00 per month or \$210.00 per year
PR	Youth Membership	\$10.00 per month or \$100.00 per year
PR	Family (up to 4) Membership - Resident	\$30.00 per month or \$300.00 per year
PR	Family (up to 4) Membership - Non- Resident	\$35.00 per month or \$390.00 per year
PR	Family (up to 4) Membership - Resident	\$30.00 per month or \$300.00 per year
PR	Family (up to 4) Membership - Non- Resident	\$35.00 per month or \$390.00 per year
PR	Senior Full Membership - Resident	\$5.00 per month or \$40.00 per year
PR	Senior Full Membership - Non - Resident	\$10.00 per month or \$120.00 per year
PR	Senior Programs Only - Resident	\$10.00 per year
PR	Senior Programs Only - Non- Resident	\$15.00 per year
PR	Individual Class and/or Program	Based on Instructor Cost
Open Gym		
PR	Elementary, Jr High, High School	\$5.00
PR	Adult (18 and up)	\$5.00

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Council Approved Fee Schedule**

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Dept.	Description	Fee
Parks and Recreation (PR)		
Building Rental Rates		
PR	Security Deposit	\$125.00
PR	Set Up Fees	\$65.00
PR	Set Up Fees-Gym	\$75.00
PR	Multi- Purpose Room - Resident	\$55.00 w/ 2 hr min \$125.00 regular rates apply after 2 hrs
PR	Multi- Purpose Room - Non - Resident	\$65.00 w/ 2 hr min \$125.00 regular rates apply after 2 hrs
PR	Gymnasium Events - Resident	\$100.00 per hour w/ 2 hr min
PR	Gymnasium Events - Non- Resident	\$120.00 per hour w/ 2 hr min
PR	Gymnasium - Court Rental	1 Court - \$25.00 per hr 2 Courts - \$50.00 per hr
PR	Meeting Lounge - Resident	\$55.00 per hour w/ 2 hr min
PR	Meeting Lounge - Non- Resident	\$65.00 per hour w/ 2 hr min
PR	Meeting Room #1 - Resident	\$45.00 per hour w/ 2 hr min
PR	Meeting Room #1 - Non- Resident	\$55.00 per hour w/ 2 hr min
Parks and Recreation (PR)		
Marquee		
PR	Marquee	\$25.00
Planning (Plan)		
Plan	Rezoning Review	\$1700.00
Plan	Conditional Zoning Review	\$2,000.00 plus \$12.00 per acre
Plan	Special (Conditional) Use Review	\$1,450.00 plus \$6.00 per acre
Plan	Special Land Use Review - Marijuana	\$5,000 plus \$6.00 per acre
Plat Review		
Plan	Preliminary Plat Review	\$450.00 plus \$5.00 per lot plus Consulting Fees
Condominiums and Single-Family/Detached Single Family Developments		
Plan	Preliminary Plan	\$1,850.00 plus \$5.00 per site
Plan	Revised Plan	\$640.00
Site Plan Review		
Plan	Residential - less than one acre	\$1,450.00 plus \$6.00 per unit
Plan	Residential - one acre or more	\$1,800.00 plus \$6.00 per unit
Plan	Commercial and Other Non-Residential Uses -less than one acre	\$1,750.00
Plan	Commercial and Other Non-Residential Uses -one acre or more	\$1,800.00 plus \$50.00 per acre
Plan	Revised Site Plan	\$150.00
Plan	Commercial Re-Occupancy Verification	Hourly
Plan	Engineering Plan Review	Hourly
Plan	Final Site Plans	\$100.00
Planning (Plan)		
Planned Neighborhood (Residential) Development		
Plan	Initial Review (Preliminary Plans)	\$475 plus \$5 per unit or lot (includes informal review prior to official submittal, plus initial plan review
Plan	Revised Site Plan	\$150 (includes charges for each review subsequent to review of the initial plan, except that the review of any plan submitted more than six (6) calendar months following the initial plan will require payment as specified in III.3.a)
Plan	Final Site Plans	\$100.00
Plan	Planned Unit Development - less than an acre	\$475.00
Plan	Planned Unit Development - an acre or more	\$350.00

**City of Inkster
Council Approved Fee Schedule**

Most Recent Council Approval (** denotes update):

5/21/18 **

Dept.	Description	Fee
Planning (Plan)		
Mixed-Use or Planned Unit Developments		
Plan	Initial Review	\$1,850.00 plus \$5.00 per acre
Plan	Revised Plan	\$640.00
Plan	Final Site Plans	\$100.00
Plan	Rezoning	\$1700 per request
Plan	Special (Conditional) Use Request	\$1450.00 per request plus \$6 acre
Plan	Historic District/Architectural Commission Reviews	\$250.00 per request
Plan	Land Division Lot Split/Boundary Reviews	\$750.00 plus \$50.00 per lot
Plan	Adaptive Reuse Project Request	\$200.00 per request
Plan	Street/Alley Vacation Requests	\$800.00 per request
Zoning Board of Appeals		
Plan	Residential Variance	\$800.00
Plan	Commercial Variance	\$900.00
Plan	Zoning Code Interpretation	\$550.00
Plan	All Public Hearings	\$350.00
Plan	Zoning Confirmation Letters/Forms	\$188.00
Plan	Conditional Zoning Review (new)	\$2,000.00 plus \$12.00 per acre
Plan	Notary	\$3.00
Documents		
Plan	Zoning Ordinance	\$30.00
Plan	Zoning Map	\$5.00
Plan	Street Map	\$5.00
Plan	Master Plan	\$50.00
Plan	Census Data	\$.50 per page
Plan	Minutes	\$3.00 (6 pages or less)
Plan	Minutes	\$5.00 (6 pages or more)
Plan	Tax Maps/Address Maps	\$1.00/per page
Treasurer (Treas)		
Assessing		
Treas	Field Cards	Variable
Water Services		
Treas	Final Read	\$15.00
Treas	Water Turn On	\$75.00
Treas	Water Turn Off	\$75.00
Treas	Turn On/Turn Off for repairs (30 day period)	\$30.00
Treas	Meter Installation	\$50.00
Treas	New Meter (due to Theft/Vandalism)	\$220.00
Treas	Water History Reports	\$3.00 (6 pg max)
Treas	Service Charge (used during Delinquent Water Shut Offs)	\$45.00
Treas	NSF Administration and Bank Fee	\$60.00
Property Taxes		
Treas	Field Sheets	\$0.50

City of Inkster		
Fiscal Year Ending June 30, 2022 Budget		
Summary of Annual Revenues by Source and Appropriations by Department		
General Fund		
Revenues		
Property Taxes	\$ 4,194,930	
County Chargebacks	10,200	
PILOT	450,000	
PILOT - Contractual	80,000	
State Shared Revenue	3,748,860	
Other State Sources	153,110	
Administrative Charges	1,329,560	
Other Revenue	108,400	
Operating Grants and Contributions	2,713,430	
District Court	817,610	
Mayor	279,500	
City Clerk	63,600	
Treasury	8,000	
Police	277,500	
Fire	781,800	
Building	415,820	
Public Works	62,700	
Planning	74,869	
Total Revenues	15,609,889	
Expenditures		
City Council	87,950	
District Court	842,200	
Court Community Services	24,000	
Mayor	318,250	
City Clerk	213,200	
IT	407,100	
Treasury	667,900	
Building Maintenance	856,730	
City Attorney	455,630	
Personnel	251,250	
Police	4,657,338	
Fire Administration	2,487,940	
Building	379,820	
Code Enforcement	148,800	
Department of Public Works	883,950	
Planning	168,600	
Economic Development	21,500	
Debt Service	360,140	
Insurance	639,770	
Total Expenditures	13,943,968	
Other Financing Sources (uses)		
Operating transfer from other funds	-	
Operating transfer to other funds	877,030	
Total other financing sources (uses)	877,030	
Net change in fund balance	788,891	
Est. fund balance (deficit) June 30, 2020	21,892	
Est. fund balance (deficit) June 30, 2021	\$ 810,783	
Fund Balance Policy Applies to Fund		Yes
Fund Balance Range Adopted		
From Low	10.0%	
To High	15.0%	
Actual Fund Balance as Percent of Expenses	5.5%	
Fund Balance in Compliance with Target	No	

City of Inkster						
Fiscal Year Ending June 30, 2022 Budget						
Summary of Annual Revenues by Source and Appropriations by Department						
Special Revenue Funds						
	Major Streets	Local Streets	Parks	Rubbish	CDBG	PEG
Revenues						
Property Taxes	\$ -	\$ -	\$ 413,000	\$ 524,420	\$ -	\$ -
County Chargebacks	-	(50,000)	(32,345)	(50,000)	-	-
State Shared Revenue	1,904,190	816,080	-	-	-	-
Charges for Services	-	-	29,817	1,431,750	-	-
Other Revenue	-	-	-	-	-	90,000
Operating Grants and Contributions	-	-	-	-	772,500	-
Total Revenues	1,921,190	766,080	410,472	1,906,170	772,500	90,000
Expenditures						
Non-Departmental	-	-	-	-	-	50,000
Police	-	-	-	-	-	-
Parks Maintenance	-	-	30,000	-	-	-
Streets - Engineering	500,000	2,325,000	-	-	-	-
Streets - Maintenance	246,840	682,220	-	-	-	-
Streets - Preservation	2,400,000	-	-	-	-	-
Streets - Traffic	20,000	5,000	-	-	-	-
Streets - Winter	80,000	65,000	-	-	-	-
Streets - Admin and Record Keeping	190,415	81,600	-	-	-	-
Streets - Vehicles	80,500	80,500	-	-	-	-
Sanitation	-	-	-	2,038,815	-	-
Community Development	-	-	-	-	772,500	-
Parks and Recreation	-	-	280,157	-	-	-
Senior Citizens Activities	-	-	-	-	-	-
MIDC Grant Activities	-	-	-	-	-	-
Administrative Services	-	-	30,000	-	-	-
Total Expenditures	3,517,755	3,239,320	340,157	2,038,815	772,500	50,000
Other Financing Sources (uses)						
Operating transfer from other funds	-	-	-	-	-	-
Operating transfer to other funds	-	-	(100,000)	-	-	-
Total other financing sources (uses)	-	-	(100,000)	-	-	-
Net change in fund balance	(1,596,565)	(2,473,240)	(29,685)	(132,645)	-	40,000
Est. fund balance (deficit) June 30, 2021	1,778,157	2,738,790	217,832	576,799	-	451,825
Est. fund balance (deficit) June 30, 2022	\$ 181,592	\$ 265,550	\$ 188,147	\$ 444,154	\$ -	\$ 491,825
Fund Balance Policy Applies to Fund	Yes	Yes	Yes	Yes	N/a	N/a
Fund Balance Range Adopted						
From Low	5.0%	5.0%	5.0%	5.0%		
To High	10.0%	10.0%	10.0%	10.0%		
Target of Fund Balance Policy	10.0%	10.0%	10.0%	10.0%		
Actual Fund Balance as Percent of Expenses	5.2%	8.2%	42.7%	21.8%		
Fund Balance in Compliance with Target	No	No	Yes	Yes		

City of Inkster					
Fiscal Year Ending June 30, 2022 Budget					
Summary of Annual Revenues by Source and Appropriations by Department					
Component Units					
	Commission on Aging	Brownfield	TIFA	Justice Center Debt	Court Building
Revenues					
Property Taxes	\$ 208,020	\$ 20,870	\$ 250,700	\$ -	\$ -
County Chargebacks	(20,000)	-	(2,000)	-	-
Fines and Forfeitures	-	-	-	-	39,000
Operating Grants and Contributions	-	-	-	206,790	-
Total Revenues	188,020	20,870	248,700	206,790	39,000
Expenditures					
Community Development	-	-	30,000	-	-
Redevelopment	-	-	-	-	-
Senior Citizens Activities	288,020	-	-	-	-
Debt Service	-	467,020	335,460	460,300	-
Administrative Services	-	-	-	-	-
Total Expenditures	288,020	467,020	365,460	460,300	-
Operating transfer from other funds	100,000	446,150	331,270	253,510	-
Operating transfer to other funds	-	-	(214,510)	-	(39,000)
Total other financing sources (uses)	100,000	446,150	116,760	253,510	(39,000)
Net change in fund balance	-	-	-	-	-
Est. fund balance (deficit) June 30, 2021	-	(2,495,078)	856,419	10,884	-
Est. fund balance (deficit) June 30, 2022	\$ -	\$ (2,495,078)	\$ 856,419	\$ 10,884	\$ -
Fund Balance Policy Applies to Fund	N/a	N/a	N/a	N/a	N/a

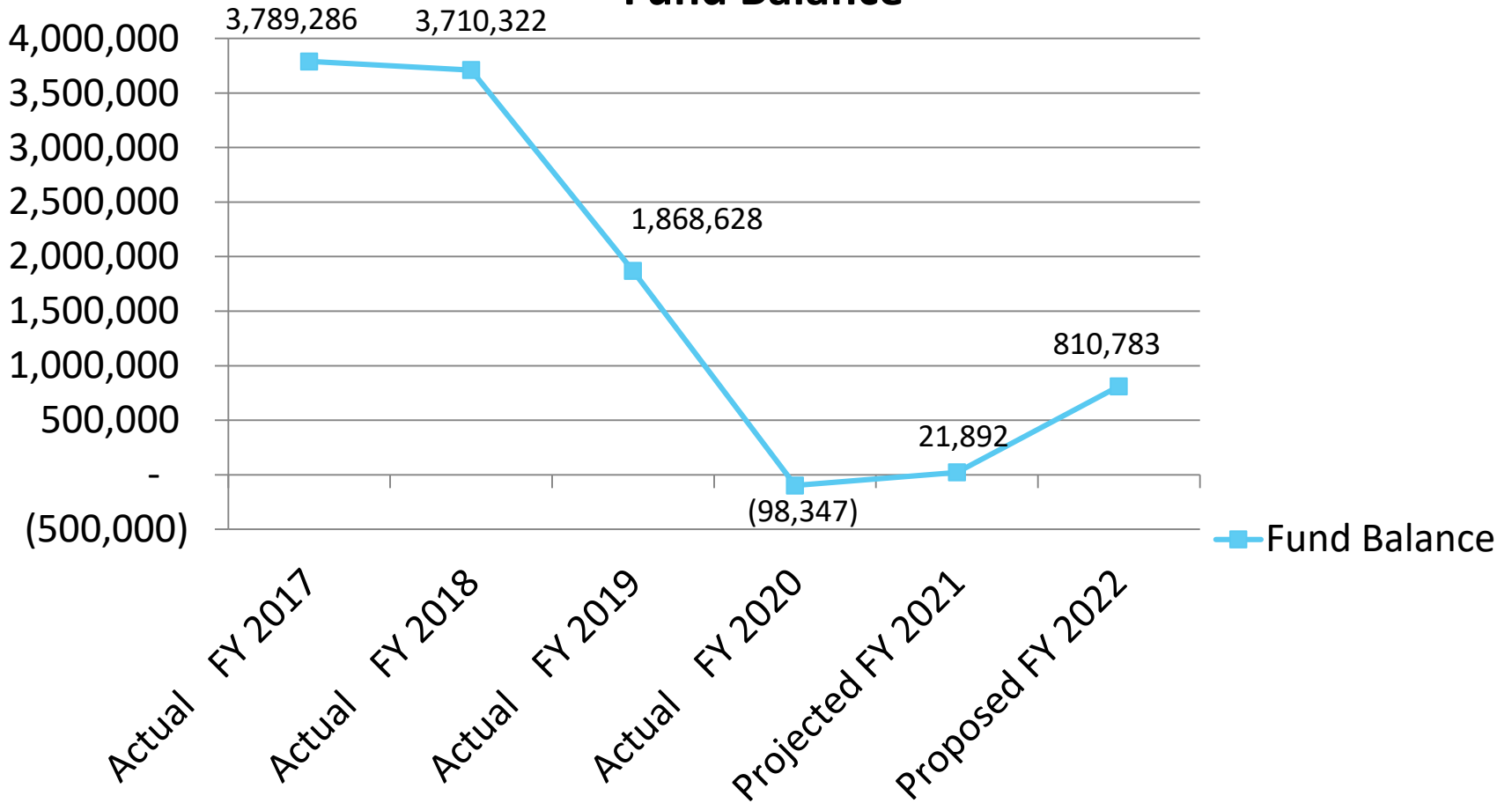
City of Inkster	
Fiscal Year Ending June 30, 2022 Budget	
Summary of Annual Revenues by Source and Appropriations by Department	
Enterprise Fund	
	Water and Sewer
Revenues	
Property Taxes	1,452,960
County Chargebacks	(300,000)
Other State Sources	30,000
Charges for Services	11,517,710
Other Revenue	813,760
Operating Grants and Contributions	-
Total Revenues	13,514,430
Expenditures	
Water and Sewer Systems	15,561,770
Federal Grants	-
Debt Service	1,479,050
Insurance	68,820
Total Expenditures	17,109,640
Change in Net Position	(3,595,210)
Est. Net Position June 30, 2021	38,323,977
Est. Net Position June 30, 2022	34,728,767
Working Capital Reserve Policy Applies	Yes
Target Working Capital and Reserve Balance	
Est. Beginning Working Capital (7/1/2021)	5,048,777
Est. Ending Working Capital (6/30/2022)	4,909,851
Target Working Capital (6/30/2022)	3,689,284
Over (Short) of Target Working Capital and Reserve at Year End	1,220,567
<p>Note: Based on the development of the FY 2022 budget and looking out four years, the desired working capital level would be obtained by the end of FY 2026.</p>	

**City of Inkster, Michigan
Mayor's Recommended
Fiscal Year 2022 Budget**

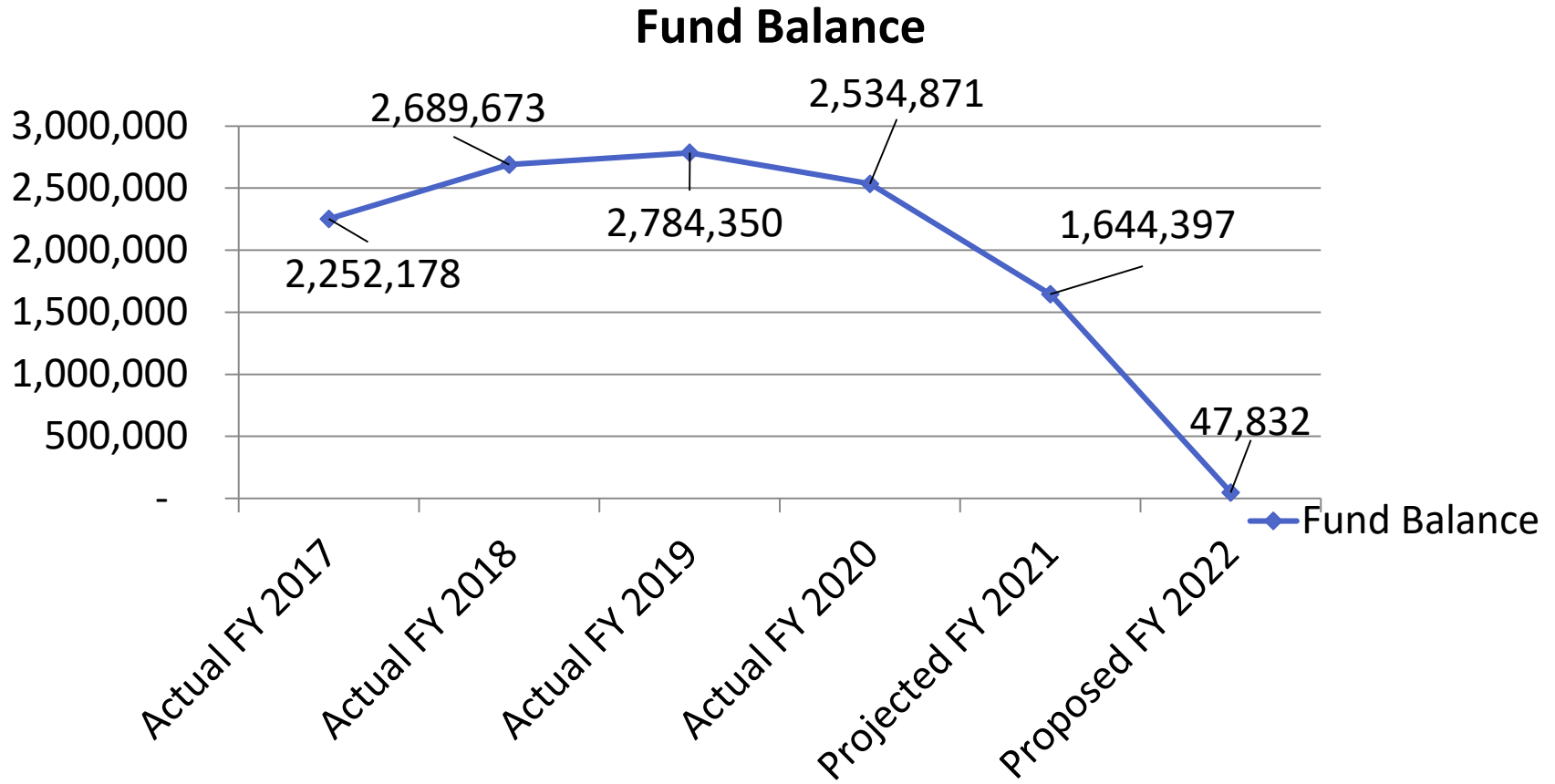
June 7, 2021

General Fund Balance

Fund Balance

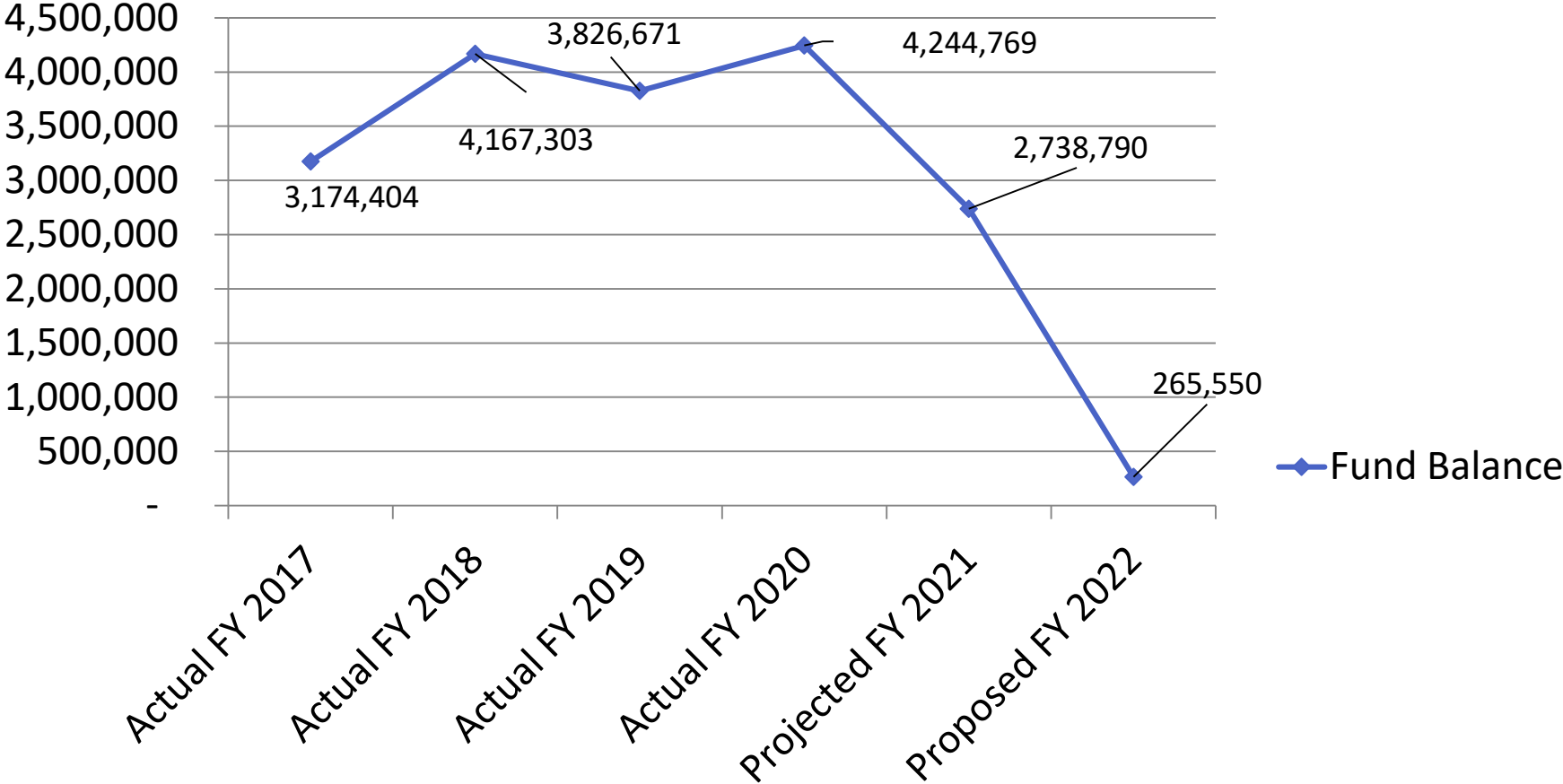


Major Street Fund Balance



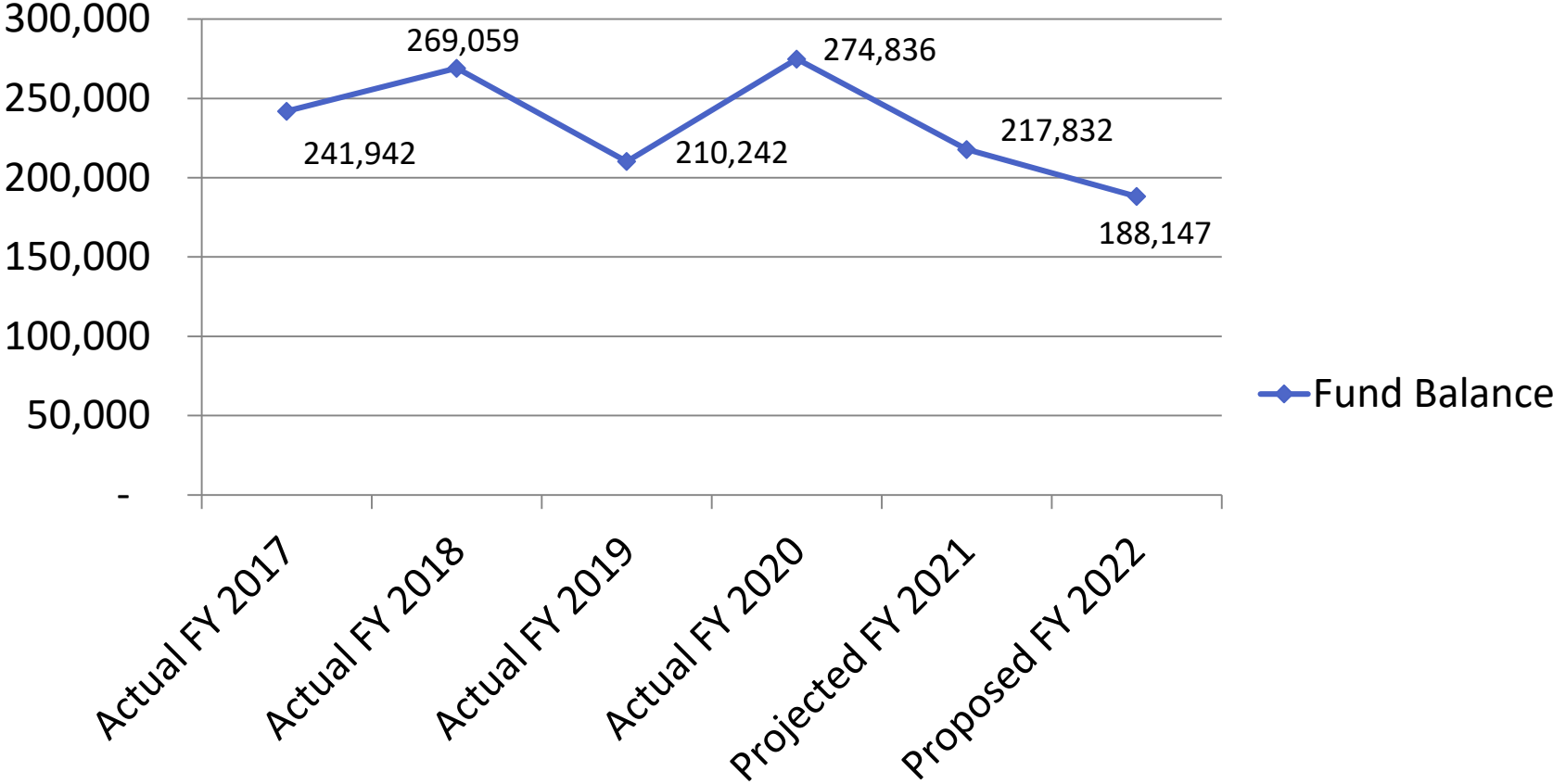
Local Street Fund Balance

Fund Balance



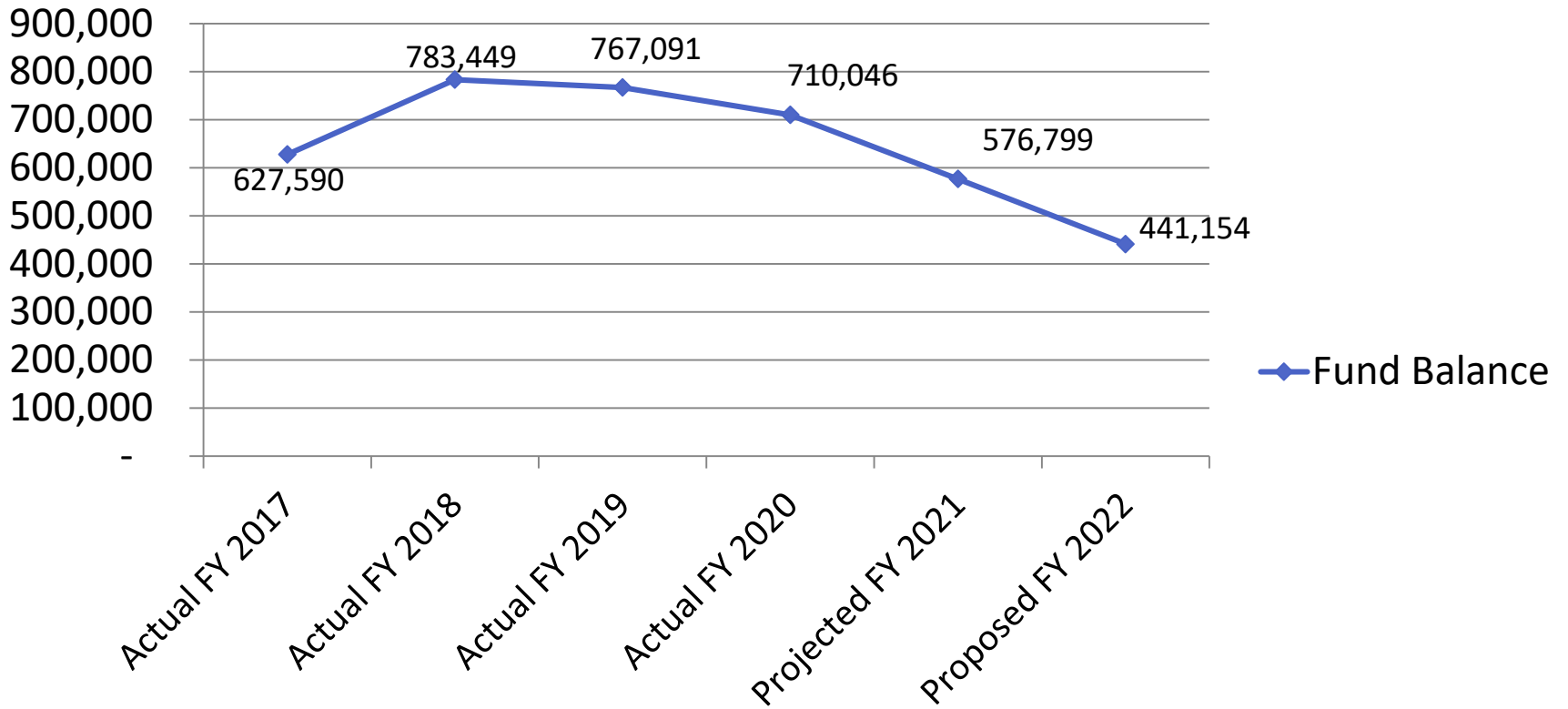
Parks & Rec Fund Balance

Fund Balance

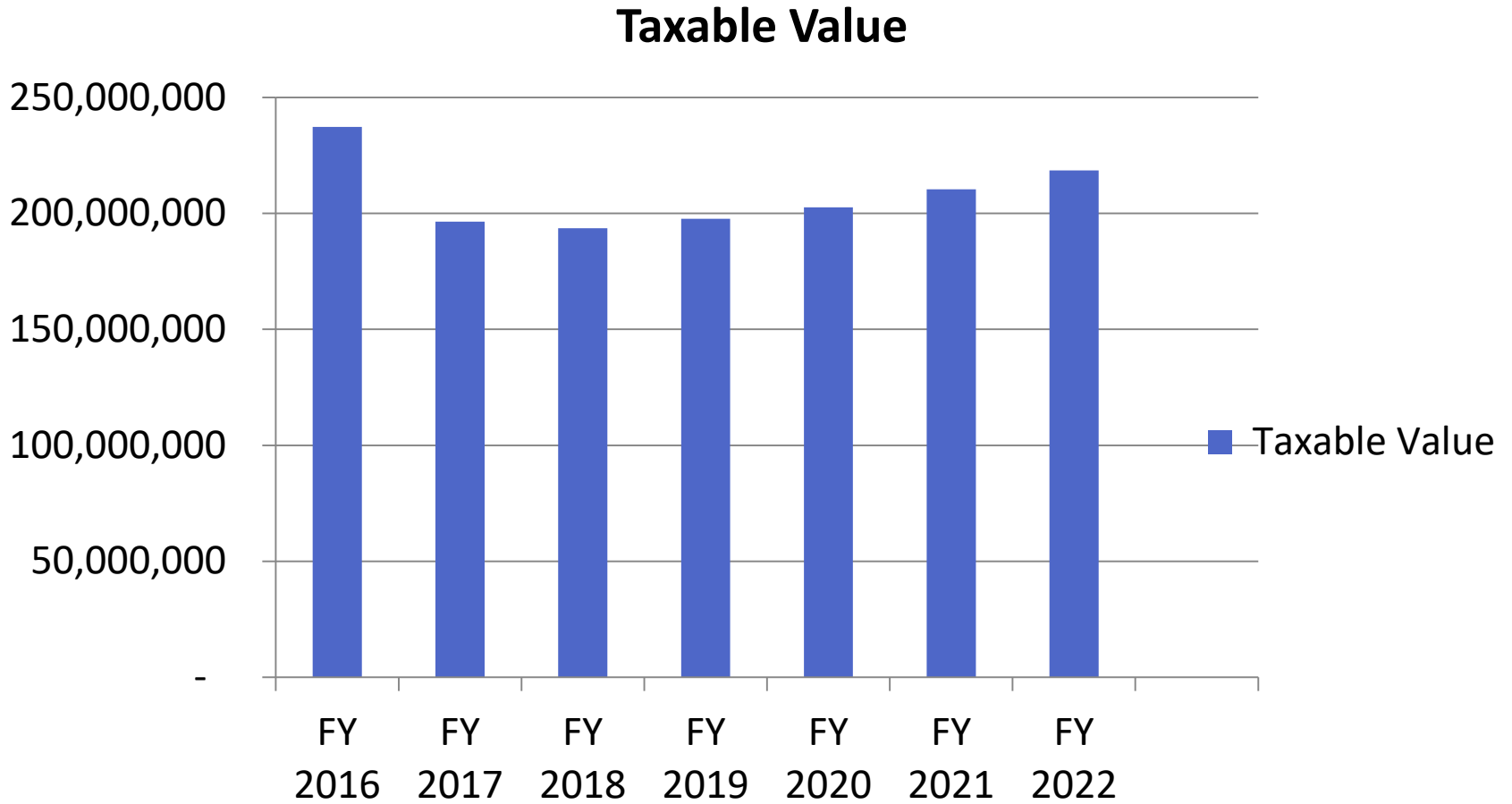


Rubbish Fund Balance

Fund Balance

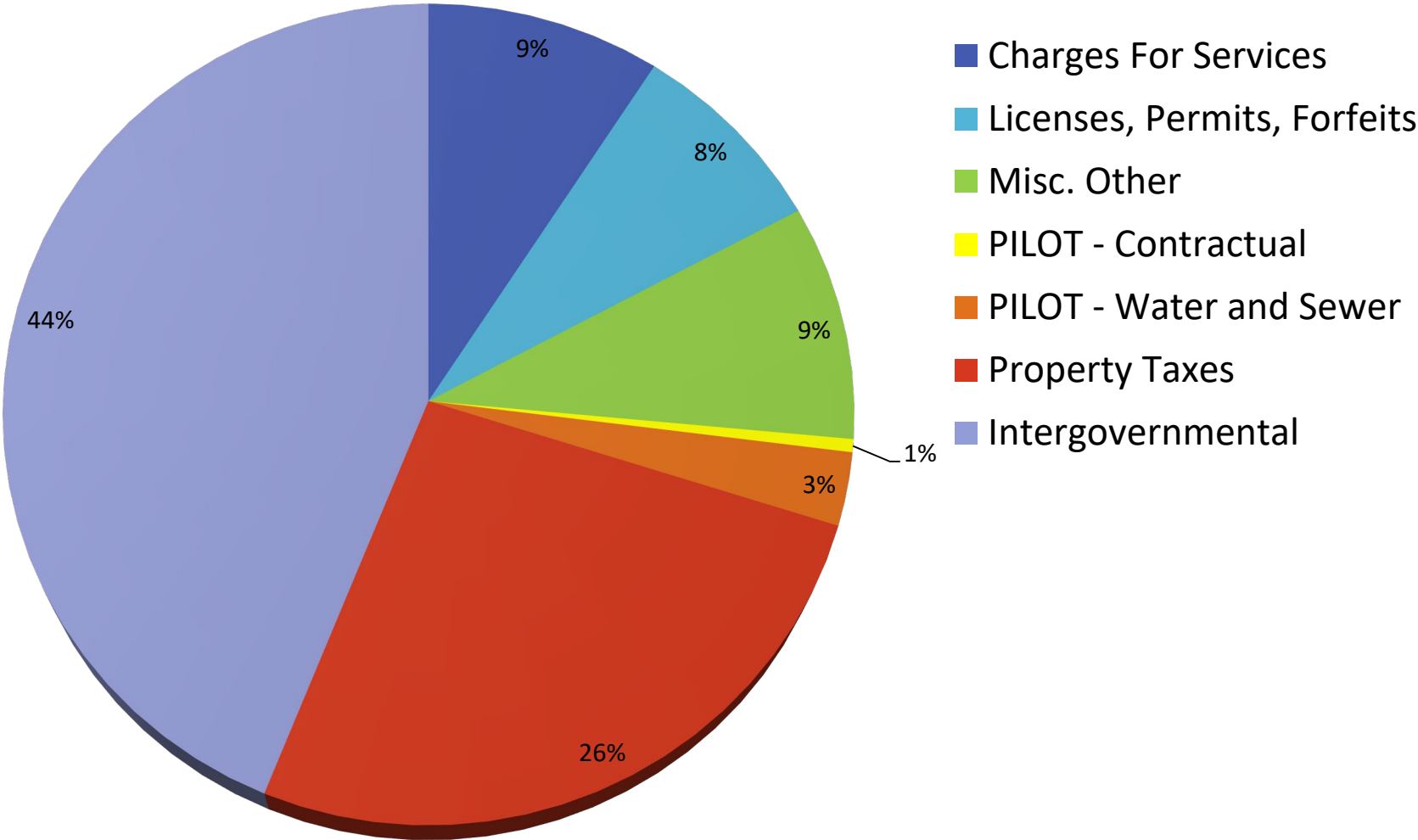


Historical Taxable Value



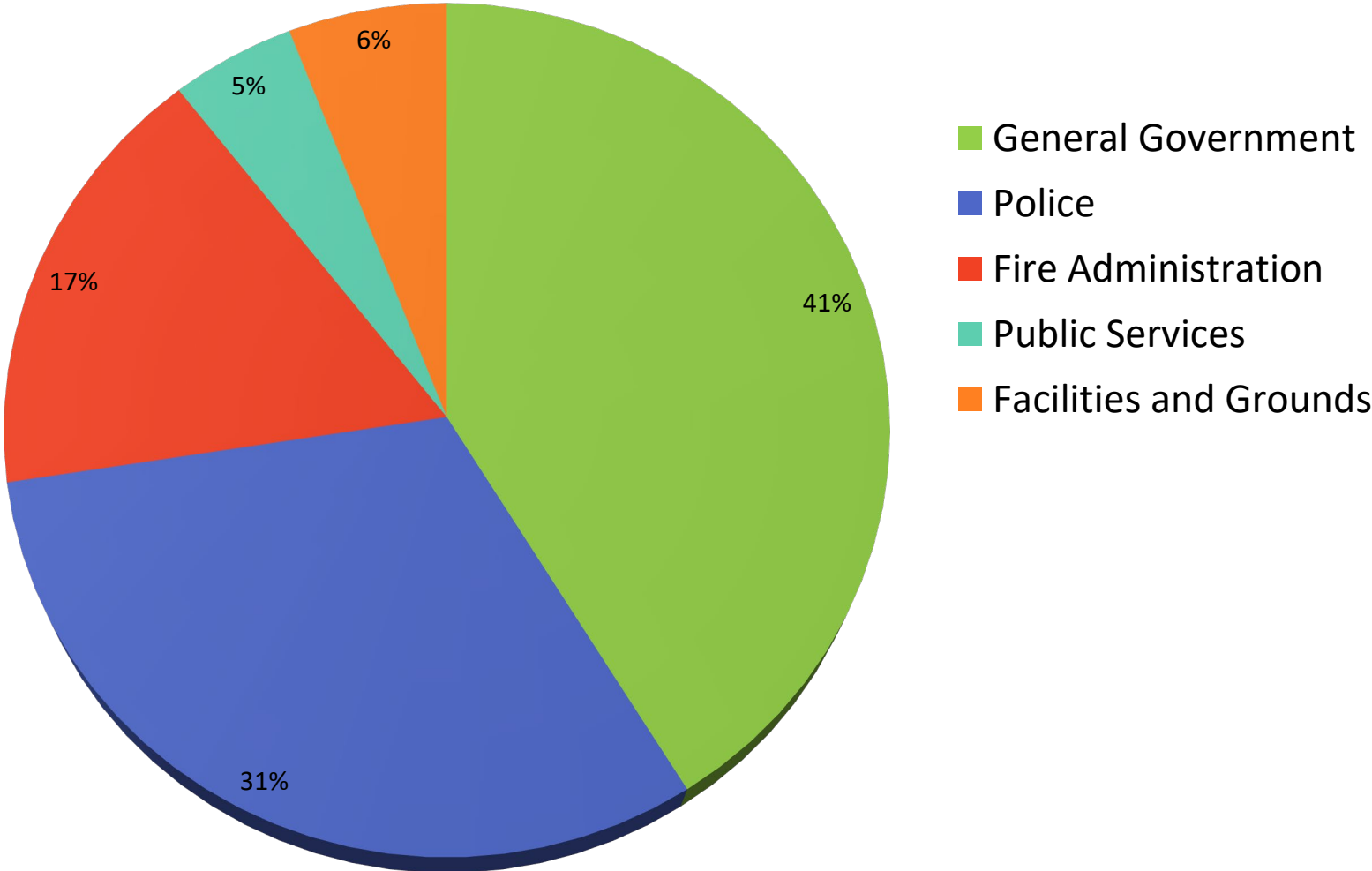
General Fund Revenues

Total = \$15,609,889



General Fund Expenditures

Total = \$14,820.998



General Fund Operating Transfers

	Actual FY 2017	Actual FY 2018	Actual FY 2019	Actual FY 2020	Projected FY 2021	Proposed FY 2022
Parks	-	\$65,190	\$125,190	\$65,190	-	\$65,190
Brownfield	\$383,246	\$394,700	\$405,955	\$414,500	\$431,450	\$446,150
TIFA	<u>\$485,983</u>	<u>\$551,666</u>	<u>\$585,140</u>	<u>\$491,710</u>	<u>\$255,000</u>	<u>\$365,690</u>
Total	<u>\$869,229</u>	<u>\$1,011,556</u>	<u>\$1,116,285</u>	<u>\$971,400</u>	<u>\$686,450</u>	<u>\$877,030</u>